



**2016-2017
ANNUAL REPORT**

**KARUNA
MISSION
SOCIAL
SOLIDARITY**



Message from Director



The year 2017 ended up with much hope and Joy as November 2017 Pope Visit to Myanmar conveyed the message of "Love and Peace".

It is very timely that KMSS could publish this 2016-2017 annual report which portrayed how God's love is shown to the people of Myanmar through the work of KMSS. Pope message to Myanmar is somewhat visibly reflected through this publication.

As KMSS exercise its mission guided by the social teaching of the church, the KMSS 2016-2017 annual report touches the significant facets of its services that reach out to the poor and needy. The abundant blessing of God to the poor is made known to the world through KMSS and it is the fulfilment of my Christian life and to those who are working in KMSS.

1 Corinthians 12:12-27 stresses the interdependence of the body and its many parts. Believes in this biblical teaching, the KMSS family is faithfully working in their different capacities to "Serve, Protect and Defend the Poor".

We thank God for blessing us to walk this extra mile faithfully.

We trust in Christ who guides us in this noble mission.

We ask Mother Mary to pray for us to be the humble servant of the poor.

We show appreciation to our supporters and the people we serve as they allow us to witness the spirit of Caritas.

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Message from Chair Bishop

Greetings of love, peace and joy to all our partners, brothers and sisters in Christ!

We are at the beginning of year 2018. The Holy Father Pope Francis in his message during the World Day of Peace on the 1st of January 2018 said: "Peace is a profound aspiration for everyone, for each individual and all peoples, and especially for those who most keenly suffer its absence."

As a family of Karuna Mission Social Solidarity (KMSS), we are always keeping in our thoughts and prayers millions and thousands of migrants, refugees and internally displaced peoples from our country, Myanmar. They are our brothers and sisters who are searching for somewhere to live in peace and harmony while risking their lives enduring hardships and sufferings to reach their goal. They are very hungry and thirsty for the peace and love. Caritas (Karuna) is "an essential part of the Church" and that its "Institutionalizes love in the Church." (Pope Benedict XVI). The Church in Myanmar with limited means, amidst much poverty and difficulties through the daily ministrations of its bishops, priests, religious and catechists, and particularly through the praiseworthy works of Catholic Karuna Myanmar and generous assistance provided by the Pontifical Mission Societies and other committed partners, are helping great numbers of men, women and children, regardless of religion or ethnic background. (Ref: Homily of the Holy Father Kyaikkasan Ground, Myanmar 2017). Hereby, I am pleased to present the Annual Report of Karuna Mission Social Solidarity (KMSS) for the year 2016-2017. This annual report was realized through close collaboration among 17 offices ultimately conveys a message of love, peace and joy reflected in the heart of the Church of Myanmar. The last but not the least is my special thanks to our committed partners and generous donors for their invaluable supports and prayers for our ministry of the humble services to the poor and the needy in Myanmar and the collective efforts of all the Karuna networks in producing this Annual Report.

God bless!

Bishop Raymond Sumlut Gam

Chairman of Karuna Myanmar.



Our Mission

To serve our people, especially the poor, needy and marginalised by empowering them towards integral human development guided by the Gospel values and the social teachings of the Church.

Our Vision

Our people transformed into mature, self-reliant, holistically developed local communities in solidarity with the Church.



Humanitarian

KMSS National Office, in cooperation with KMSS Dioceses of Myitkhina, Bhamo and Lashio are supporting about 65,000 IDPs who are staying in 105 camps of Kachin and Northern Shan conflict zones which are located in Government Controlled Areas and Non-Government Control Areas. KMSS work involves providing Life-saving Food aid & Cash, WASH, Shelter/ CCCM, Education in Emergencies, Protection Services, Peace & Civic Education, Livelihoods and supports for Return and Reintegration regardless of tremendous logistical difficulties crossing China boarder and other various challenges.



Mrs. Hkawn Tawn whom originally lived in Lawt Ja-Tanai taking care of her disable son after her husband died some years ago, was moved into KBC-JaHitu Zup camp as IDPs. Since the conflict stated, she has not been able to earn any income for her family which lead them into hunger and depression. As the conflict continued, her physical and psychological conditions had deteriorated, eventually she collapsed and her suffering both physical and mental continued in bed.

On 13/11/2017, she received KMSS-MKA assistance though PSN Case Assistance Program such as cash supports and nutritional food for

her family. Besides she got psycho-social counseling and accompaniment services from KMSS staff. Form all these efforts, she recovered from all of her illnesses. Now both of them are living healthily with the rest of the community.

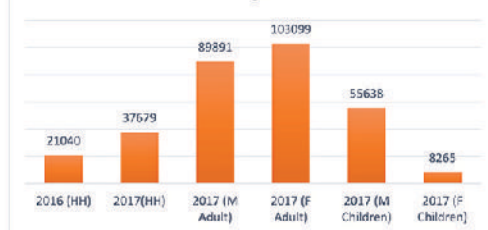
KMSS Humanitarian Capacity Development Program

Through CAFOD Humanitarian Capacity Development (HCD) program, KMSS has developed KMSS Humanitarian Policy and Emergency Protocol which is translated into Myanmar version and rolled out of the policy and protocol in some Dioceses. The basic Humanitarian Curriculum on emergency response includes Caritas Internationalis (CI) Initial Rapid Assessment (translated into



Myanmar version), CI toolkit, KMSS Emergency Protocols, Core Humanitarian Standards, SPHERE Minimum Standards trainings have been provided based on each diocesan office priorities as well as KMSS Emergency Leadership Training for KMSS Diocesan Directors and Program Coordinators have been joint organized with Caritas Australia, CAFOD, CRS and Trocaire.

Humanitarian Program Beneficiaries





Health

KMSS health sector is implementing some components of Primary Health Care, Behavior Change communication (BCC) and provides prevention, care and support activities to PLHAs. In addition, it establishes partnership and networking with external International organizations to obtain technical assistance and has implemented and strengthened KMSS Health Program through Capacity Building, Coordination, Networking and Advocacy. Health program reach out community volunteers and KMSS network staff in promoting the capacity and provide health awareness and services to underserve communities. Since KMSS endeavors the coordinated response to the health needs of the communities, KMSS national office together with 3 diocesan office developed the well-prepared multi-diocesan MNCH program from 2017 to 2019 in line with the 2016-2018 KMSS Strategic direction.

First Myanmar Catholic Coordination Meeting



To strengthen coordination and collaboration among Catholic Health commission, KMSS health program organized "The First Myanmar Catholic Health Coordination Meeting" in CBCM from November 23 to 24, 2016. Priests, Nuns, Doctors, KMSS staff and MCHAN staff from (11) Dioceses attended and contributed to the meeting.

The meeting developed a request letter to send out to Bishops and submitted to CBCM Bishops' meeting for the revitalization of health pastoral care commission in the respective diocese offices. KMSS plays a secretariat role of Episcopal Commission for Health Pastoral Care (ECHPC) and all Bishops accepted and encouraged to strengthen ECHPC in national and diocesan level.

Strengthening Auxiliary Midwife mechanism for maternal, newborn and child health

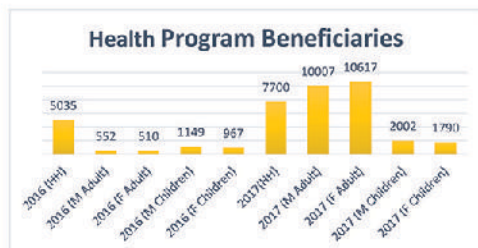


KMSS Network's Maternal, Newborn and Child Health Program started in June 2017. The program has two components; 1) improving the capacity and resources of Auxiliary Midwife (AMWs) to provide high-quality maternal, newborn and child health at the community level in hard to reach areas and 2) empowering mother self-help group for better health

education and service utilization.

With the support of Health Department of Myanmar, KMSS is facilitating refresher training and supportive supervision to AMWs, emergency obstetric care referral and immunization campaign. For sustainability of the program, KMSS forms Mother Self-Help Group/ Mother Care Group, conduct saving and loan training and support health emergency fund.

104 pregnant women attended Antenatal care, 60 Births attended by AMW, 3 pregnant women used emergency referrals, 136 Mothers and babies received postnatal care, 351 children immunized with DPT3/ Penta3





Disaster Risk Reduction (DRR)

KMSS DRR sector is implementing Climate Resilient Agriculture Project in 40 villages of Patheingyi and Yangon Dioceses for the year of 2015 to 2018. According to findings of the climate risk assessment in the target communities of the project, limited knowledge of the farmers in the application of farming inputs and pests and diseases management are among the prioritized challenges, the program provides technical support to the farmers and government departments in developing farmer's manual to apply the climate resilient agriculture practices. The program also facilitates the Formation of VDMC (Village Disaster Management Committee) and TFGs (Task Force Groups) and provide the capacities and taking a leading role in communities in the areas of Livestock activities, Community for risk reduction measurement, Simulation exercise and IDDR event at regional level.

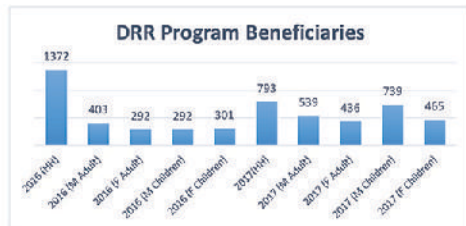


Villagers in Deldone, Patheingyi, were unable to protect themselves and their fields against severe flooding due to a collapsed river embankment. Through the Climate Resilient Agriculture Project villagers were given advocacy training and came together to present their asks to local government. The success of this collective action has seen rebuilding work start on the embankment, which will allow the villagers to rebuild

their livelihoods and become more resilient to climate change and natural disasters. In July 2016, KMSS organised an advocacy skills training session for the MF3 local communities, with the technical support of NAG (Network Activities Group) in Patheingyi. At the training, the representatives of the three MF3 villages gained basic knowledge of advocacy techniques and they also identified the key issues affecting their communities & developed a community advocacy action plan to raise with local policy makers. The communities renovated the embankment to protect themselves from the floods and

improved their livelihoods and they attempted to repair it with technical and financial support from the local government development and Climate Resilient Agriculture Project and village community contribution. It was worked out that renovating the river embankment would not only benefit these 3 communities, but also 10 other villages in the neighbourhood – a total of 1300 households.

At the International Day for Disaster Risk Commemoration (IDDR), community level DRR mock drill exercise was conducted in Takhon Taing village on 13th October, 2017 and clarified roles and responsibilities of DRR actors and to ensure effective communities among them. In the event, Early Warning Team interpreted flood warning information to the local people, Search & Rescue Team performed their ability of finding and saving the people, First Aid Team demonstrated how to cure injured people, and the observers learned the arrangement of Village Disaster Management Committee and village authorities and involvement of community members along the evacuation route to safe place. Governments and Departments appreciated community preparedness and participation and suggested to share to other flood prone communities. The community members have confidence upon their capacity to face future disasters and they have planned to practice mock drill regularly.





PROTECTION

Current three year Country Programme 2016-2018 starts on the backdrop of 15 years of the KMSS's active engagement and effort in improving the lives of the poor and the needy in Myanmar. National Social Protection Programme is to continue contributing toward the progressive realization of the people's rights for serving, development, protection and defending with emphasis on vulnerable children, youth, women and aiming to reduce disparities. National Programme of Cooperation covers a range of areas and interventions around Child Protection, Safe migration and protection of trafficked survival, Internal Displaced people and Refugee, Youth Engagement and Development, Women empowerment and Gender Equality and People living with special needs and Disability. KMSS Social Protection Sector has included an emergency preparedness and response in the programme for prompt and effective response and in disaster risk reduction.

Blue Heart Campaign



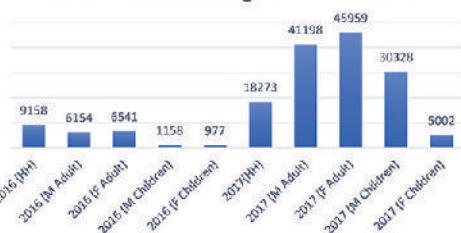
The first national "Blue Heart Campaign" was organized by a Catholic Networks of Myanmar, (KMSS-Karuna Mission Social Solidarity/ MC MAHT Net- Myanmar Catholic Migration and Anti-Human Trafficking Network) in 6 of August 2017. The Blue Heart Campaign on World day against Human Trafficking provides an opportunity for the public to get awareness of the issue and pay attention to deliberation. This special occasion will empower the vulnerable people; particularly women and children and strengthen their ties with many key stakeholders who are working in combating human trafficking. The Campaign aimed to "raise awareness" of the situation of victims of human trafficking and for the promotion and protection of people's rights.

Awareness Raising to Community



KMSS Social Protection accomplished 25 awareness raising on Anti-human trafficking and safe migration to community members, community leaders. Totally, 773 community members and community leaders were participated. They shared these above information to their family members, neighbors, friends and relatives. They were very interested on this awareness raising sessions.

Social Protection Program Beneficiaries





KMSS Education sector has been implementing the integrated and holistic Early Childhood Care and Development (ECCD) program and Non-formal Primary Education (NFPE) in targeted diocesan communities and thereby, strengthen the

Holistic Development of the children in Dioceses of Myanmar and support the vulnerable children who are out of school and who cannot access education services. KMSS Education program participates in policy making and advocacy work through networks and partnership. The program reaches out to the communities through awareness raising training and workshop, child to child training and facilitating parental education for communities. The program facilitates and trains Early Childhood Educators which are competent and committed to the holistic development of pre-school children and empowered parents and community leaders who actively participate and take responsibility for their children's development.

Parental education program provides the communities and parents come to aware of the cause of not encouraging their children to study and learned how to admonish the children in the right ways by following "Child Right". Parents realized that "Educating the young Children" which starts from ECCD centers is the beginning of taking a very good care of the holistic development of the children and the future of the families. The



communities understand more about their roles and responsibilities of ECCD programme, as a result they contributed their times and services by making toys and learning materials for their children, thereby, the indoor and outdoor play grounds of the children are upgraded.

In ECCD programs, Children's intellectual skills has been encouraged such as listening skills, valuable practices in personal hygiene to the certain level and also they are able to vent out and share their feelings. However, there are still some slow learners due to their dreadful experiences in the past. The children have chances to study at ECCD centers for their wellbeing and all-inclusive development. They can paint, sing, dance, read and write well. Moreover, they become quite helpful and kind towards their parents, siblings and others. In addition, their social manners are developed and they know how to behave in society and why, such as giving respect to teachers, parents and elderly. 560 children aged (3-5) are benefiting from ECCD centers and 151 out of 560 children joined to KG classes in local primary schools since June 2016.



Education Program Beneficiaries





Livelihood

Myanmar is the agricultural based economy with very rich resources. Agricultural, including livestock and fishery is most important sector for Myanmar's economy. KMSS has concern and provides assistance to farmers and farmworkers in the areas of agriculture, livestock, facilitating to improve food security, to improve income generating of farmers for debt reduction and provides opportunities to community and marginalized people to live a decent life. KMSS is working with farmers in Delta region, Chin State, Mandalay, Sagain, Eastern shan state and Kayah state and also working with Diocese offices by providing capacity building and awareness raising training on quality agricultural inputs, good practices and skill improvement of agricultural techniques and income generating process. Key activities include facilitating in development of construction and renovation of water system, microfinance and saving group, rice bank group, technical assistance in organic farming, community transformation and Empowerment process in Indo-Myanmar Boarder Region.



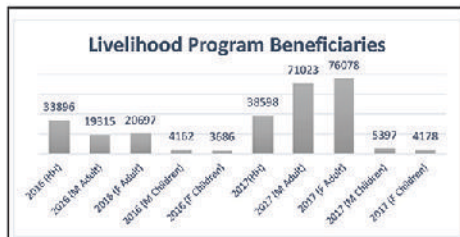
KMSS-YGN conducted "Improve Seed Production and Cultivation Practices Training" to 604 farmers from 30 targeted villages and among these trained farmers, 328 farmers reported their paddy productivity increased by 10% at least, after practicing the messages from the training.

For qualified seed production, 363 farmers reported they could produce and save qualified seeds enough for next paddy plantation. KMSS (YGN) also conducted "Improved Bean Cultivation Practices Training" to 30 villages from Shwegyin, Kyaukgyi and Kyauk Daga townships, Bago Region. There were totally 726 farmers who received the training messages and among them, 416 followed and practiced the training messages.



KMSS Livelihood sector initiated the first coordination and cooperation with Gov. Department at Union Level and regional level Forest departments across 16 KMSS Network offices and first organization in cooperation with Union level and regional level ministry of Environmental Conservation and Forestry (MOECARF). The coordination and cooperation meeting with successfully carried out and KMSS received recommendation letter of (MOECARF) to support 259,500 tree saplings and other necessary assistance from regional MOECARF offices for 5 years program.

KMSS conducted community capacity building and farmer forum under the CS&PPM (Civil society and pro-poor market) Program with community representatives, trader associations, to share and exchange experiences, knowledge, technology and policy and increase market and cooperation opportunities.





ORGANIZATION DEVELOPMENT

KMSS has already initiated various efforts to strengthen its systems, Leadership, Management skills, Governance and Monitoring & Evaluation Accountability and Learning (MEAL) with the support of KMSS partners from the CI Network and external UN agencies and International and Local organizations. KMSS approaches the Strategic Plan "Serving, Protecting and Defending people's rights" and has strong commitment of becoming a fully Professional Organization, meaning that the whole KMSS Network will work with a strong commitment, common values and adequate knowledge and skills and the right management tools and all KMSS DOs will take ownership and responsibility on the implementation of this Strategic Plan and all and each of KMSS networks together with the National Office (NO) are accountable for its implementation.



KMSS builds on the on-going efforts to strengthen the governance structures to facilitate smoother operations across KMSS Network, creates favorable working environment, and creates supportive suitable values and norms. KMSS Leadership Development Program design (LDP) has been carried out and the improvement of management capacity program design was developed. Since KMSS Statutes are the foundation on which the governance principles and mechanisms, KMSS BoD reviewed and revised the exiting Statutes with the support of CI Legal expert. The new statutes have been informed to all KMSS staffs. KMSS continued its efforts to strengthen finance system, human resource and logistic systems across 17 offices. KMSS also setting up specific theme which is "Community of Practice" across KMSS Network.

Future Leaders And Manager Empowerment project has been very helpful for KMSS staff to strengthen their skills and capabilities. The program has been carried out with series of training and capacity building program. During the first three months of the training, participants obtained Project cycle management, financial management and proposal writing skills training. Participants also learnt conducting research and they carried out the research application in Ye Ngan Village Tract, Let Pa Dan Township, Pegu Division and Ho-Khai Leper Colony, Loilem Township, Taunggyi in 2017. The research result was distributed to the respective leaders and priest for further process and participants able to conduct research practically.



"Capacity building of KMSS through community development course and solidarity projects" is one of the project that build up capacity and improve skills of KMSS staffs and new development workers in the field of humanitarian assistance and development. The program provide series of training and capacity building program across KMSS Network.



KMSS General Assembly

KMSS celebrated its 15 years of providing humanitarian assistance and social services for three days from 22nd of March to 24 of March 2016 in Loikaw, Kayah state. There were over 500 of KMSS staffs, Directors and Bishops participated in the big event. Cardinal Charles Bo and Bishops opened the celebration program. "Priest and Father are the hands to maintain and sustain the Catholic Mission. KMSS is the social arms to support the World. KMSS staffs are the people who create the beauty of the world. KMSS is the organization that provides humanitarian and social assistance to everyone regardless of race, religion and without discrimination. KMSS staffs have to decorate the world with the beauty of humanitarian assistance and social services since God created us to fulfill the world with beauty and meaningful life." said by Cardinal Charles Bo in the mass meeting.



KMSS Volunteer Service in Pope's Visit in Myanmar



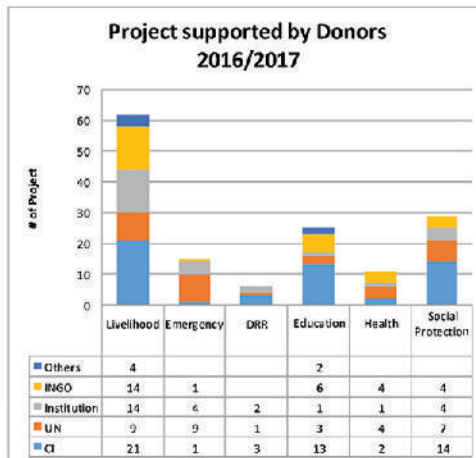
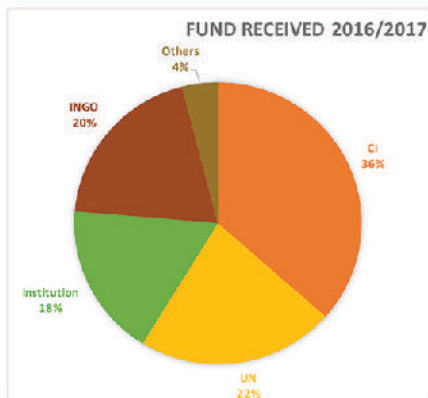
Pope Francis made a historical visit to Myanmar for the very first time as he has his concern for the people in Myanmar, and his commitment to dialogue as a way to build bridges between people of all backgrounds, beliefs, and faiths in Myanmar for Peace Building. Thousands of Catholics from across Myanmar have come to the nation's biggest city of Yangon to welcome Pope Francis to the country. There were 620 volunteers from 16 Diocese of KMSS staffs provided their voluntary services during the Pope's visit. KMSS believed that the pope's visit is the blessings for KMSS and its staffs in ways of provide voluntary services since this is the historical event.





Financial Summary 2016-2017

LOCUSES	ORG.		EDUCATION		EMERGENCY		HEALTH		Recreation		LIFE/DROG		SOCIAL PROTECTION		PROGRAM MANAGEMENT		TOTAL		
	2016 USD	2017 USD	2016 USD	2017 USD	2016 USD	2017 USD	2016 USD	2017 USD	2016 USD	2017 USD	2016 USD	2017 USD	2016 USD	2017 USD	2016 USD	2017 USD	2016 USD	2017 USD	
BANMAW			60,168.78	220,872.94	2,052,812.25				1,855,469.85	4,808,528.27	88,208.81	11,474.62	61,581.45	367,106.27		847.54	4,159,340.72	5,408,789.60	
BAKHA			32,178.81	19,448.60	155,445.87		112,947.94	438,049.37			475,444.29	56,608.73	16,501.45	80,427.79			1,224,825.38	574,554.56	
BPAGAN							18,197.52						43,548.60	52,400.18	17,034.85	466.08	63,567.00	41,598.43	
GALAY	4,951.65		29,172.01	27,649.91	212,071.78		815.66				1,349,045.24	152,791.84	8,252.72	57,864.38		264.55	1,643,364.04	2,315,576.63	
KENG TUNG	-		76,619.21	78,575.21			9,915.51				35,314.51	81,250.16		7,087.81			122,879.83	168,911.21	
LAWO	7,041.92		2,951.66	52,228.24	655,881.73	988,624.44	2,446.98						28,406.69	10,170.12			698,354.99	971,622.79	
LOKAW			99,861.08	21,675.73			74,787.19	5,344.16			311,494.15	442,837.46	58,562.89	25,391.89		10,428.57	544,251.28	516,174.82	
MANDALAY	-		104,391.37	4,955.01	7,342.46						112,689.57	78,195.18	5,408.00	6,646.13		9,224.30	1,298,700.00	99,021.31	
MAWLA MYINT			1,791.39	16,413.93				8,832.20					54,825.69	35,575.91	18,136.15		529.67	37,367.30	98,737.66
MOHAKYDA			-	81,992.45	2,482,826.15	1,728,259.86					188,809.12	171,442.26	206,764.25	424,513.98		2,000.03	2,871,256.53	2,007,576.48	
MUTHIN	65,916.99	925,848.09	106,606.58	46,553.13	306,871.67	77,656.67	5,418.17	37,795.76			158,624.09	250,024.21	29,268.99	17,228.80		22,985.62	659,724.00	441,125.80	
NUKUN			162,509,440.02	40,177.36	22,134.55	2,083.27	888.51	16,395.59	5,642.22		140,813.13	173,758.12	24,505.73	64,226.95			224,677.46	268,581.20	
PNAY	-	7640,741,159					103,447.15	87,406.55			147,879.74	193,845.63	11,764.03	10,405.58		529.10	562,591.83	285,892.60	
TAUNGGO			2,792.38	74,807.61	744.70			102,462.94			61,776.64	45,008.22	37,344.44	126,036.10		5,034.45	137,158.16	240,676.35	
TAUNGONGU	4,126.68		45,658.54	9,668.18	8,240.54	70,648.78	29,541.93				11,354.68	76,507.81	67,148.67	68,326.40			156,461.44	225,634.26	
YANGON	-		12,384.62	5,253.46	65,202.35	90,888.92					141,684.93	452,165.73				4,286.38	219,421.00	532,593.44	
NATIONAL	139,028.37	162,658,341.2	180,519.42	27,585.12	200,251.91	239,631.36	35,143.31	100,455.93			182,379.86	184,395.84	103,788.60	39,005.71	172,498.46	347,845.38	1,643,619.82	1,122,156.86	
TOTAL	219,076,403.2	21,201,411.7	760,086,525		62,064,107.1	3,154,983,188	41,592,061.1	797,021,070.3	185,558,185	1,088,528,325	579,565.00	247,072,361	82,019,619.4	80,579,249.6	472,861,473.1	405,161,214.5	14,207,551.08	13,598,561.33	



Our Supporters

Karuna Mission Social Solidarity (KMSS) and Diocese Offices appreciate the collaboration and assistance we received from all the Partners and Donors who support our Social Services.





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Kengtung Diocese

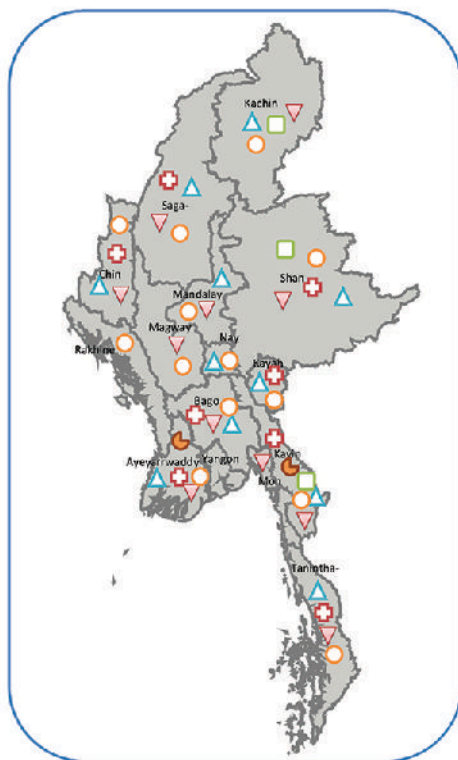
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Karuna Mission Social Solidarity (KMSS-National Office)

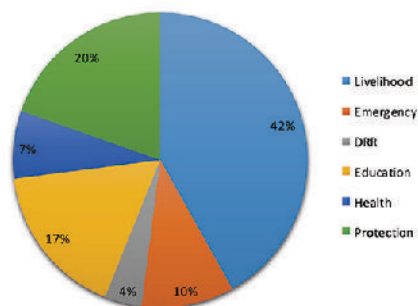
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Where we work



Project by Sectors Wise 2016/2017



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Karuna Mission Social Solidarity
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